

Revenue Report

Gen Operating Fund

Function 1000 Instruction 10
 Function 1330 Occupational

Account	Description	Revenue Budget	State Account Number
13225	VOCATIONAL REIMB.	\$262,268.00	10-1330
1330	Occupational	262,268.00	** Function
11332	TUITION-OTHER DISTRICTS	\$1,378,737.00	10-1332
1332	Tuition	1,378,737.00	** Function
11350	ADULT EDUCATION	\$8,250.00	10-1350
1350	Adult Ed. Rev	8,250.00	** Function
11443	CRIMINAL JUSTICE	\$0.00	10-1443
1443	Criminal Justice	0.00	** Function
11510	EARNING ON INVESTMENT	\$15,000.00	10-1510
1510	Function 1510	15,000.00	** Function
1179003	BUSINESS STORES	\$0.00	10-1790
1179010	CMT STORES	\$1,500.00	10-1790
1179013	ELEC/ELECTRONICS STORES	\$2,500.00	10-1790
1179016	BUILDING TRADES STORES	\$5,000.00	10-1790
1179017	AUTO STORES	\$20,000.00	10-1790
1179018	WELDING STORES	\$5,000.00	10-1790
1179099	HEALTH OCC STORES	\$10,000.00	10-1790
1790	Function 1790	44,000.00	** Function
11811	TEXTBOOK RENTAL	\$10,000.00	10-1811
1811	Function 1811	10,000.00	** Function
11821	TEXTBOOK SALES	\$7,500.00	10-1821
1821	Function 1821	7,500.00	** Function
11992	SALE OF VOC PROJECT	\$250,000.00	10-1992
1992	Function 1992	250,000.00	** Function
11997	PAPER ORDER DEPOSITS	\$166,000.00	10-1999
11999	OTHER REVENUE	\$9,000.00	10-1999
1999	Function 1999	175,000.00	** Function
1000	Instruction	2,150,755.00	* Function
12200	CARL PERKINS FUNDS	\$62,114.00	10-2200
2200	Function 2200	62,114.00	** Function
2000	Support Services	62,114.00	* Function
13213	TRANSP. REV.	\$6,000.00	10-3500
3500	Function 3500	6,000.00	** Function
3000	Community Services	6,000.00	* Function
10	Gen Operating Fund	2,218,869.00	Fund

Revenue Report

Oper, Build, & Maint Fund

Function 1000 Instruction 20
 Function 1999 Function 1999

Account	Description	Revenue Budget	State Account Number
21910	OTHER REVENUE	\$123,655.00	20-1999
21991	TUITON OTHER DISTRICTS	\$453,495.00	20-1999
1999	Function 1999	577,150.00	** Function
1000	Instruction	577,150.00	* Function
20	Oper, Build, & Maint Fund	577,150.00	Fund
Report Total:		2,796,019.00	